1

App F IX 4

Previous References

1947 48
(and)

File No 28-47
Serial Nos 1-2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos TWO

Part B for 1947

SUBJECT

Budget Estimate of the Malvally town municipality 1947-48

1870-41 8, 2 8-47
& e mail ya
- Comptroller to
Sanction the Loan

14

Budget Estimates of Malavalli Town mlty for 1947-48

From the Deputy Commissioner, Mandya Dist
20 As-Per A 43/47-48 dated 8-7-47
Submits the above for sanction

1) The budget Estimates of the ~~Hmmm~~ Malavalli Town mlty for 1947-48 have been prepared in accordance with the motes contained in Sect 181 of the Mysore Town mlts Act 1933 and Rules 18 & 27C of the Municipal Accounts Manual volume II

2) The mt council in their meeting held on 24-5-1947, have ~~resolved~~ approved the budget as required in Sect 181(2) of the Town mlts Act

3) The abstract figs of the Budget for 1946-47 and 1947-48 are as under:—

	for 46-47	for 47-48
Opening Balance	As 5,005/-	6,650/-
Receipts	As 37,294/-	42,334/-
Total	As 42,299/-	48,984/-
Expenditure	As 40,433/-	45,888/-
Closing Balance	As 1,866/-	3,096/-

4) Submitted with a draft G.O sanctioning the budget estimates for approval or other orders

17/7

May be approved

Revised for 18/7/47

Minister (Rev & Comm) 24/7/47

To
The A.C Mandya
The Comptroller & Cons
G.O No 4918-20-11 dt 28-47-2 4/2-8-47
Sanctioning the Budget.

OFFICE OF THE MINISTER FOR REVENUE 1993 25-7-47

TYPING SECTION 29 JULY 1947 [illegible]

WD 01570—GPS—500 pads of 100 sheets 7-11-46

Ml 28-47-1

No 15-Per 1 43/47-48
Encl one

Office of the Deputy Commissioner,
Mandya district,
Mandya, dated 8th July 1947

From

K Mohamed Ahmed, Esq, B A,
Deputy Commissioner,
Mandya district, Mandya

DEPUTY SECRETARY
301
9 JULY 1947
GOVERNMENT OF MYSORE

REVENUE SECRETARIAT
No I 1247
GOVERNMENT OF MYSORE

Syed Abdul Aleem, Esq, B A,
Secretary to Government,
Revenue Department,
Bangalore

Sir,

Budget Estimates of Malavalli Town Municipality for the year 1947-48

I have the honour to forward herewith the Budget Estimates of Malavalli town Municipality for the year 1947-48 together with the resolution of the Municipal Council and necessary statements for favour of obtaining sanction of Government.

Receipts The Municipal Council anticipate an income of Rs 53,984/- for the year 1947-48 as against Rs 37,294/- and Rs 33,760/- under sanctioned and respectively for the year 1947-48

1 Under A1 Octroi, an income of Rs 10,000/- is anticipated during the year as against Rs 7,500/- during the previous year Since the anticipated income is deemed to be very high, this may be reduced to Rs 9,000/-

-1,000/-)

2 Under A2 Taxes on buildings and lands An income of Rs 9,000/- is anticipated in view of the revision of assessment, as against Rs 6,000/- during the previous year Since the question of appointing an Assessing Officer to the Municipality is still under correspondence with the Government no increase can be anticipated during the year 1947-48 It may therefore be reduced to Rs 7,000/-

-2,000 /

3 A7 Lighting taxes Under this head, a sum of Rs

-500 /

Rs 2,250/- is anticipated - as this is deemed to be very high, this may be reduced to Rs 1 750/- only

4 Under C2 Sale of lands An income of Rs,7,000/- -2000 is anticipated since the formation of a new section to the town is under correspondence with the Government Architect, the income anticipated under this may not be realised during the year Hence it may be reduced to Rs 5,000/-

5 C9 License fees An income of Rs 250/- is anticipated -100 This may be reduced to 150/- since the anticipated amount is high

6 D Grants and Contributions Under this head, a sum of Rs 5 000/- is anticipated as grants for sanitary purposes -5000 Since Government grants are not yet received, this item may be deleted pending sanction of Town Improvement grants

- Similarly, a sum of Rs 1,050/- is anticipated as Government grant towards Dearness allowance to Municipal Employees -1050 Since the entire cost has to be borne by the Municipality, as per the instructions of Government, this item may be deleted

The other items of receipt do not call for any remarks and they may be retained

Expenditure The Municipal Council have provided for an expenditure of a sum of Rs 52,748/- as against Rs 40,433/- and Rs 32,898/- under sanctioned and Revised estimates during 1946-47

1 Under 2 (c) Contingencies A sum of Rs 120/- -60 is provided for expenditure This is considered to be high this has to be reduced to Rs 60/-

2 2 (d) Furniture Under this head, a sum of Rs 500/- is provided as against Rs 200/- in the previous year

Continued

-500 such heavy expenditure is deemed to be unnecessary and hence it may be reduced to Rs 200/-

-100 3 B3 Capturing and deporting of Monkeys Under this head, a sum of Rs 200/- is provided as against Rs 10/- during the previous year It may be reduced to Rs 100/-

-5,000 4 C1 Original works Under this head, a sum of Rs 5,000/- is anticipated Since Government grants have not been received, this item may be deleted pending sanction of Town Improvement Grants

-1,000 5 D2 Repairs sum of Rs 2,000/- is provided under this head as against Rs 1,000/- sanctioned during the previous year This is considered to be very high in view of the financial position of the Municipality Hence this may be reduced to Rs 1,000/-

-100 6 G1 Reading rooms and libraries A sum of Rs 250/- is provided under this head as against Rs 100/- sanctioned during the previous year As the anticipated expenditure is considered to be high, this may be reduced to Rs 150/-

-300 7 H (c) Radio license operating & repairs A sum of Rs 500/- is provided under this head It is seen that no amount was sanctioned under this head during the previous year The provision may be reduced to Rs 200/--

The other items of expenditure do not call for any remarks and may therefore be retained

With these modifications, the financial position of the Municipality will be as follows -

Opening Balance on 1-7-47	Rs 6,650/-
Anticipated receipts during 47-48	42,334/-
Total	48,984/-
Anticipated expenditure during 1947-48	45,888/-
Closing Balance	Rs 3,096/-

I m o

The normal expenditure is more than the normal income and the statutory minimum is not maintained The Municipal Council have taken a loan of Rs 7,000/- for the formation of an extension on condition of repayment of the amount in one lumpsum after disposing of the sites The President has been requested to take early action for the formation of extension and sale of sites in order to repay the loan amount The arrears under Pohatharpha are still heavy and earnest efforts have to be made to reduce the same very early

I request you kindly to obtain sanction of Government to the Budget estimates for 1947-48

I have the honour to be,

Sir

Your most obedient servant,

Deputy Commissioner,
Mandya district

MVS/

Extract from the proceedings of the Special Meeting of Nalavalli Town Municipal Council held on 23rd June 4 at 9 AM

Present	Absent
15 Members	6 members

Subject	Resolution
1) 47-48 సం॥ కాలమ బాబ్జు ప్రాక్టీస్ బిల్లులు ఎమ్మెల్యే మంజూరు అభివృద్ధి పనులకై వాడుట	ఎమ్మెల్యే అభివృద్ధి పనులకై తీర్మానం చేయబడినది

Total Receipts - 53,984
O B - 6,650
Grand Total = 60,634
Closing Balance = 7,886
Grand Expenditure = 52,748
Grand Total 60,634

"Extract"
T Hanumaiah
President
Town Municipal Council
Nalavalli

(Sd) T Hanumaiah
President
23/6/4

Statement Showing the Financial Condition of Malavalli Town Municipal Council for 44-48

Sl No					
	Income and Total Receipts	53,984	—	o	o.
1	Deduct Extraordinary Receipts				
	Loan and other public debt items	2,725	—	—	
2	Interest on Investment	280	—	—	
3	occasional grants	5,000	—	—	
4	Sale of lands	7,000	—	—	
5	(Other) Sales of Trees	150	—	—	
	Total ----	15, 155	—	—	
	Normal Income ----	38,829	—	—	
	Expenditure	52,748	—	—	
N	Public Works	5,000	—	—	
2	Repairs to Medical Buildings	125	—	—	
3	Repairs to Veterinary Buildings	75	—	—	
4	Loan and other Public Debt items	10,005	—	—	
	Total ----	15,205	—	—	
	Normal Expenditure	37,453	—	—	

T. Thimmaiah
President
Town Municipal Council
Malavalli

Statement Showing the loan Raised and Remaining Undischarged by Malavalli Town Municipal Council for 1944

Sl No	Particulars	Purpose for which the loan was raised	Amount of the original Loan	Discharged up to date	Balance to be Discharged
	Loan Sanctioned towards the Cost of Acquisition and formation of Sites in Town Extension	For the formation of an Extension	Rs 7,000	— Nil —	7,000
	Sanctioned in G.O No L	10441-2 M L			111-42-16/8-4-1944

I Insurance

Town President
Municipal Council
Malavalli

Statement Showing the details of investment of the Town Municipal Council Malavalli for the year 47-48

Sl No	Details of investment	Surplus Cash	Sinking Fund	Railway Cess	Other Items
1	S B Deposits	662-0-1			
2	Municipal High School Guarantee Amount (National Savings Certificate No F 0 01338 dated 12-12-46 for Rs)	5,000-0-0	—	—	—
	Total	5,662-0-1			

I Insurance

Town President
BSK Municipal Council
Malavalli

Draf

BUDGET ESTIMATE OF THE MUNICIPAL HIGH SCHOOL, PALVALLI, FOR THE YEAR 1947-48. (from 1-7-47 to 30-6-48)

Receipts

1. Government Grant at Rs.102/-p m.			1224-0-0
2. District Board Grant			1000-0-0
3. School Fees on the strength of 215 (a) (I Yr 100, II Yr 65, III Yr 50) less 20% Free Ships	4000-0-0		[illegible]
*(b) approximate collection of admission and other fees	144-0-0		3100-0-0
(c) -do- collection of fees before awarding of scholarships	500-0-0		
	5100-0-0		
4 Equipment Grant from Govern ent			150- 0-0
5 Dearness allowance grant from Govt			500- 0-0
Total Receipts			6,374-0-0
Net cost payable by the Municipality			4,968-0-0
TOTAL			13,342-0-0

Expenditure

1 Establishment charges (as per details noted overleaf)		11,922-0-0
2 Contingency		120-0-0
3 Gas P.F Contribution		150-0-0
4 T A		100-0-0
5. Refund of fees		500-0-0
6 Printing charges		200-0-0
7 Equipment charges and repairs		400-0-0
8 Audit charges		100-0-0
9 Laboratory contingency for chemicals		50-0-0
TOTAL		13,342-0-0

Approved by the Managing Committee of the High School in their meeting held on 27-5-47.

Sd/-K. Chandra Mohan
Deputy Commissioner & President
27/5/47

J Andrews
Secretary

Details for the establishment charges proposed in the budget for 1947-48

Particulars	Present pay.	proposed pay	Budgetted amount p m
One Head Master in grade 100-5-150	Rs. 120/-	Rs 125/-	Rs. 125-0-0
Two Assistant Masters in grade 60-4-80 each	60/-each	64/-each	128-0-0
Five Assistant Masters in grade 40-4-60 each	52/-each	56/-each	280-0-0
One additional Teacher in grade 40-4-60 for an additional Section in III Fr	-	52/-	52-0-0
One Kannada Pandit on 30-3-45	45/-	45/-	45-0-0
One Clerk on 20-1-30	30/-	30/-	30-0-0
Science Attender & Drill Instructor	20/-	20/-	20-0-0
Two Peons on Rs 13/-each	13/- each	13/-each	26-0-0
One Peon on Rs 10/-	10/-	10/-	10-0-0
Weaving allowance	3/-	3/-	3-0-0
		Total	719-0-0 p m

For the year Rs 719-0-0 (12 = Rs	8,628-0-0
Dearness allowance at the existing rate	2,700-0-0
Vacation salary to certain teachers	264-0-0
Leave allowances	320-0-0
Total	11,922-0-0

J. Thumaiah
Town President
Municipal Council
Maddvalli

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Malavalli Town Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 194 —194

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between column 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	26,625	20,450	18950	17,428	+1,500	+6175	A General Administration	6705	5,639	4,918	6738	+721	+1066
							B Public Safe y	3,280	2,570	2,570	2,760	—	+ 710
B Realization under special acts	60	60	60	49	—	—	C Public works carried out by P W D	5,000	—	100	—	-100	+5,000
C Revenue derived from Municipal property and powers apart from taxation	16,050	7,291	13,935	7,474	-6,644	+8,759	D Do by Civil Dept	3,500	3,050	2000	3,211	+1050	+ 450
							F Public Health convenience	9,676	8302	5,709	7054	+2593	+1,374
D Grants of contributions	8,274	3,224	2,224	2,260	+1,000	+5050	F Public Instruction	13,342	11,172	12,172	9054	-1,000	+2,170
							G Contributions and grants in aid (Private)	250	125	100	113	+ 25	- 125
E Miscellaneous	250	175	125	142	+ 50	+ 75							
							H Miscellaneous	990	245	3,864	854	-3619	+ 745
F Public Debt	2,725	2,560	2,000	4,631	+ 560	+ 165	I Public Debt	10,005	1795	9,000	4,639	-7205	+8,210
Total Receipts	53,984	33760	37,294	31,984	-3534	+20,224	Total Expenditure	52748	32898	40433	34,423	-7535	+19,850
Opening Balance	6,650	5788	8227 5,788	8,227	—	+ 862	Closing Balance	7,886	6650	2,649	5,788	+4,001	+ 1236
Grand Total	60,634	39,548	43082	40,211	-3534	+21896	Grand Total	60,634	39,548	43,082	40,211	3534	+21896

2 h nues

Town President
Municipal Council
Malvalli

B Statement showing details of estimates of receipts for the year 194

Items o Rec ipts		Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1		2	3	4	5	6
A Municipal Rates and Taxes—						
1 Octr i	1)	10,000	9,000	7,500	7,116-5-4	1) ఈళ్ళ కాలంలో 9,000 రూ॥ రీయాలైందని మునిసిపల్ కాలంలో 10,000 రూ॥ శీర్షికింపుకై చయవాల్సి మంజూరారాగ వీలు
2 Taxes on buildings and lands	2)	9,000	6,000	6000	5054-8-3	
3 Taxes on vehicles and animals		600	600	600	583-0-0	2) 47-48నే కాలంలో లైసెన్స్ రిజిస్టరేషన్ రుసుం రసీదు మంటే లిమిటెడ్ అన్నవి సొంతదిదే మంలో 9,000 రూ॥ శీర్షికింపుకై చయవాల్సి మంజూరారాగ వీలు
4 Taxes on professions and trade						
Tolls and ferries	(3)	3,425	3,000	3,000	2963-0-0	
6 Water tax						
7 Lighting tax	(4)	2250	1,000	1,400	1,188-0-11	3) 1946-47 లల్లో పరిచ మంచాల్సి పెండింగి 3,425 రూ॥ శీర్షికింపుకై చయవాల్సి మంజూరారాగ వీలు
8 Conservancy cesses (including scavenging and latrine rates)						
9 Mohatarfa—						
(a) Shop tax	(5)	1,000	500	450	488-0-0	4) 2నే తిట్టంలో రిబేటుకి 25% శీర్షిక వుల్లో చయవాల్సి మంజూరారాగ వీలు
(b) Oil mill tax		—				
(c) Cart tax		350	350		31-12-0	
Total 9						(5) 1) 48నే కాలంలో కిరాణా రిబేటుకాయ లిమిటెడ్ దూరా వీళ్ళకింది రైతుల్లో రిబేటుకై చయవాల్సి 1,000 రూ॥ శీర్షికింపుకై చయవాల్సి మంజూరారాగ వీలు
10 Other taxes (to be specified)						
Total A		26,625	20,450	18,950	17,428-2-6	
B Realizations under Special Acts—						
1 Pounds		50	50	50	49-11-0	
Fines for cattle trespass		—				
Sale of stray cattle						
Refund of feeding charges		10	10	10	0-2-0	
Other items		—				
Total						

2 Public conveyances—							
Carriage license fees							
Fees for driver s badges							
Other items							
Total 2							
3 Other tems (to be specified)							
Total B	60	60	60		49-13-0		
C Revenue derived from Municipal property and powers apart from taxation —							
1 Rents of buildings lands etc (b)	1,800	1,300	1,050		2,005-10-0	(b) 2.6-47 నాటికి ఈ రాబడిలో ముడసర్ ఫ్యాక్టరీ మున్సిపల్ బిల్డింగ్ మొత్తం బాక్స్ బుకింగ్ ఆఫీసు రూపు 47-48లో 1,800 రూ॥ లకు తీసివేసి చూపబడినది	
2 Sale p oceeds of lands and produce of lands etc —							
Sale of lands (a)	7,000	—	5,000		33-0-0		
Sale of grass							
Sale of trees (b)	150	—	—			(a) 47-48 నాటికి ఈ రాబడిలో ఇది కూడా కలపబడినది	
Amaraya							
Other items a)	200	200	—				
Total 2							
3 Conservancy receipts (other than taxes and rates)—							
Sale of manure night soil street refuse etc	600	435	400		610-0-0		
4 Sale proc eds of smuggled goods	10	10	10		—		
5 Fees and revenue from educational ins itutions—							
School fees (a)	5,100	4,500	5,360		4388-4-0		
Otl er receipts	—	—	1,345		—		
6 Fees and revenue from markets and slau hter houses—							
Income from markets (c)	550	400	500		229-2-0		
Income from slaughter houses	—						
Total 6							

a) ఈ రాబడిలో ఎక్సైజ్ డ్యూటీ కింద వసూలు అయిన మొత్తం సంవత్సరానికి ఇంతని 150 రూ॥ లకు తీసివేసి రాబడి చూపబడినది

b) కొత్తగా కాలవల్లో ఎక్కువ కంపు మురుగు నీరు వస్తున్నందు వల్ల కూరగాయలు పండించే రైతులు కూడా ఎండాకాలపు పంటలు వేసుకోవటం లేదు. ఇకపోతే ఇళ్ళలో మురుగు నీరు కాలువలోకి రాకుండా చర్యలు తీసుకొంటే రాబడి ఎంతో కొంత పెరగవచ్చును

c) 1946-47 నాటికి ఈ రాబడి తగ్గడానికి 47-48లో 500 రూ॥ లకు తీసివేసి రాబడి చూపబడినది

Pradeek

B Statement showing details of estimates of receipts for the year 194 —194 — *contd*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	—	—	—	—	
8 Notice and warrant fees and interest	10	10	10	8-0-0	
9 License fees—	250	236	100	114-0-0	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
~~Octroi rahadari fees~~ Barge toll	75	56	50	72-2-0	
Baramarga fees					
Municipal stand fees					

Demurrage fees								
Total 10								
11 Fines								
12 Interest on investments	a)	280		119		135	—	
13 Land Revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles								
Miscellaneous Nandanam		25		25		25	16-7-0	
Total 15								
Total C		16,050		7,291		13,935	7,474-9-0	
D Grants and Contributions—								
From Government—								
For road repairs								
For sanitary purposes	b)	5,000		—		—		
For educational purposes		1,224		1,224		1,224	1,260-8-0	
Pariahs Chattram feeding charges DA grant		1,050		1,000		—	—	
Total 1								
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds—General Dist Board & School		1,000		1,000		1,000	1,000-0-0	
(b) Mutrai Funds				—				
(c) Other sources (to be specified)								
Repairs of Railway approach road Singeri Mutt								
Total 3				—				
Total D		8,274		3,224		2,224	2,260-8-0	

a) Kalla in S.B. Repairs Rs. 46-4 & Rs. 80 Rs. 280 Rs. Rest Sundry Credits

b) Comprehensive Drainage Works Rs. 10,000 Rs. 60 Rs. Rs. 47-48 Rs. Rs. Works Rs. 5,000 Rs. Rs. Rs. Rs. Rs. Rs. Rs. Rs. Rs. Rs.

7 Members

President

C Statement showing details of estimates of Receipts for the year 194 - 194 —*contd*

Items of Receipts	Estimate for the ensuing year 1947 1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals			—	—	
2 Lapsed Deposits					
3 Refunds and recoveries	150	75	25	142-14-8	1) లాప్ డిపాజిట్ క్రింద వసూలుకాకపోవటం వల్ల రూపాయి పెరిగినట్లు చూపబడింది
Other items (to be specified)					
Recoveries of overpayment of previous years Court Cash	100	100	100	—	
Total E	250	175	125	142-14-8	
F Public debt—					
1 Loans	—	—	—	2,151-0-0	(Hospital Funds)
2 Deposits	1,000	1,300	1,000	1,106-0-0	
3 Advances	500	510	250	673-0-0	
4 Other items (to be specified)	1,225	750	750	701-2-10	
New extension receipts (Bangalore City)					
Stock credits	—		—	—	
Total Public Debt	2,725	2,560	2,000	4,631-12-10	
Total Receipts	33,984	33,760	37,294	31,981-12-0	

I Thanks
Town Municipal Council
Malleswaram

[N B —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					1) కార్యాలయపోషణ బిల్లు ఇన్ఫీ చార్జి 2వ్యక్తి DA కలిపి 1272 రూ. క్లియరెన్సుకై రమువెచ్చ మంజూరు కాగలదు
Total 1					
2 Municipal Office—					
(a) Salary of establishment 1)	1,272	1,090	804	977-14-0	
Contribution towards the salary of Local Fund clerks					
Permanent					2) కార్యాలయ్యా యాంత్రిక్ బిల్లులన్నీ పిండు రూ. క్లియరెన్సుకై బదిలీ చేయగలరు కొరకు - పదవ నాటి - పిండు 2వ్యక్తి గుంటూరుకొరకు 500 రూ. క్లియరెన్సుకై రమువెచ్చ మంజూరు కాగలదు
Temporary					
Leave Local allowance	60	60	60		
(b) Travelling allowance	150	100	150	120-0-6	
(c) Contingencies	120	120	120	120-0-0	
(d) Furniture (2)	500	60	200	34-8-0	
(e) Stationery supplied by Government Stationery Depot	100	100	100	—	

D. L. Auditor

Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946 –1947	Accounts of past year 945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	20	20	20		
Book binding charges	5	5	5	—	
Postage charges	15	15	10		
Telegram charges	10	10	10		3) పాఠశాలల్లో ఎలక్ట్రిక్ పద్ధతిలో త్రాగునీరు కల్పించే పథకం 1930 నుంచి అమలులోకి వచ్చింది. 47-48 లో ఇవ్వ యావత్తూ ఖర్చు అయిపోవడం వలన 100 రూపాయలు మాత్రమే కేటాయింపులో చూపడమైనది.
Printing charges (3)	100	200	200	—	
Advertisement charges	—	350	500		
Clothing charges	100	—	100		
Bolts and badges a)	75	—	75	756-3-0	a) పాఠశాల కొరకు బట్టలు కుట్టడానికి మరియు బ్యాడ్జీలకు కావలసిన కొరత లేకుండా ముందు కొలత కేటాయింపులో చూపడమైనది.
Total (*f*)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent 4)	1,824	1,626	1,104	1,624-3-0	4) పాఠశాల కార్యక్రమాలు పెరగడం వలన ఉపాధ్యాయుల సంఖ్య 4 నుండి 6 కు పెంచడమైనది. ఇందు వలన 1 ఉపాధ్యాయుని జీతం 18 రూపాయలు కేటాయింపులో చూపడమైనది.
Temporary				—	
Revision of Establishment					
Total (*a*)					

(c) Other charges (to be specified)—						
Rewards						
Rent						
Contingencies	24	24	24			
Miscellaneous						
Total (c)						
Total 1						
2 Other taxes— Profession Tax						
(a) Establishment—						
Permanent	660	652	372	1183	0	0
Temporary a)	720	703	540			
Total (a)						
(b) Commission						
(c) Other charges (to be specified)						
Contingencies	24	24	24			
Painting door numbers b)	125	25	25			
Bicycle badges	75	75	75	87	4	0
Total (c)						
Total 2						
3 Rents and other receipts						
Establishment—						
Permanent Toll				1296	1	0
Temporary Assessing Officers c)	360	—	—	—		
4 Refunds	—	—	—	197	4	0
Total II	—					
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	366	400	400	348	11	0
Total A	6,705	5,639	4,918	6,738	0	6

a) 47 48 క్రింద Revenue Inspector Continue చేయబడినందున 720 రూ కేటాయించడమైనది మంజూరు చేయడమైనది

b) 47-48 వ సంవత్సరంలో కొత్తగా ఏర్పడిన ఇండ్లకు ఇవ్వడానికి 125 రూ కేటాయించడమైనది మంజూరు చేయడమైనది

c) 47 48 వ సంవత్సరంలో కొత్తగా ఏర్పడినందున 360 రూ కేటాయించడమైనది మంజూరు చేయడమైనది

President

C Statement showing details of expenditure for the year 194 – 194—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges	50	50	50		
Net o Lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges 7)	3,020	2,500	2,500	2,760-11-0	7) ಬಾಕ್ಲಿ ಖಾಲುಗಳ್ಗೆ ಕೆಲವು ಕೈದುಗಳ್ಗೆ ಕಿಲ್ಲುಗಳ್ಗೆ ಮಂಜಾಸಿದ ಸಗ್ಗೆ ಮಾಡಿಗಾದುಂಕೆ ಮುಂದಿನ ಸಾಲಿನ ಖರ್ಚಿಗೆ ಬಂಬಿಸಿದ್ದು ಮುಂದಿನ ಸಾಲಿನಲ್ಲಿ ಬರುವುದು
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting of monkeys 8)	200	10	10	—	8) ಕೋತಿಗಳನ್ನು ಹಿಡಿದು ದೇಶಾಂತರಕ್ಕೆ ಕಳುಹಿಸಿದ್ದಕ್ಕಾಗಿ ಕೊಡಬೇಕಾದ ಬಹುಮಾನ ಹೆಚ್ಚಾಗಿ ಖರ್ಚಾಗಿರುವುದು
Destruction of snakes	10	10	10	—	
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous	—				
Total B	3,280	2,570	2,570	2,760-11-0	

C Public Works carried out by Public Works Department—										
(1) Original works	g)	5,000		—		—		—		
(2) Repairs		—		—		100		—		
(3) Establishment										
(4) Tools and plant										
Total C		5000		—		100		-		
D Public Works carried out by Civil Department—										
(1) Original works	b)	1,500		2,050		1,000		2032	10	0
(2) Repairs		2,000		1,000		1,000		1178	7	0
(3) Compensation	i)									
(4) Tools and plant										
(5) Establishment charges—										
Permanent—										
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector										
Contingencies		-								
Total (5)			-							
Total D		3,500	—	3,050	—	2,000	—	3211	1	0
E Public Health and Convenience—										
1 Health Office										
(a) Health Officer		-								
(b) Establishment										
Permanent		—	-			-				
Temporary										
(c) Other charges		—	- - -	-		-				
Total 1		—	—	- - -	-		-			

g) ఈ పద్దులోనుండి కొంత భాగము ఒక్కొక్క పని కొరకు 5,000 రూపాయలకు మించకుండా మామూలు కొలత పట్టీలు కొరకు కేటాయింపబడి వినియోగించబడును --

b) కొత్త మార్కెట్ బిల్డింగ్ లో ఇనుప మూతలు వేయడానికి మరియు మున్సిపల్ కార్యాలయము పునర్నిర్మాణానికి 1,500 రూపాయలు కేటాయింపబడి వినియోగించబడును

i) ఇరుకు రోడ్లలో 1,000 రూపాయలు మార్కెట్ యందు కాలువలు నిర్మించుటకు కేటాయింపబడి వినియోగించబడును

J. Thomas
President

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation	12) 6084	5,900	2,928	5,376-14-6	12) రక్షక కాలుష్యనిర్మూలకుల బట్టల ఖర్చు ఎంతో ఎక్కువ అవుతుంది కనుక D A కలిపి 6084 రూ॥ లకు పెంచడమైనది దాన్ని మంజూరు చేయవలెను
(a) Establishment					
Permanent					
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road watering and cleaning	—				
(c) Other charges (purchase of carts dustbins etc)					13) కొత్త కాలువల్లో నీళ్ళు పారే కాలువలు 4 మైళ్ళు వరకు వీధి ఇంటింటికి దుర్గంధాలు తొలగించడానికి Sanitary దుర్గంధాలు
Hire of carts permanent					
Hire of carts temporary	13) —	250	720	—	14) కస్టర్డ్ స్వీ గాడిదలు ఎల్లప్పుడు ఉపయోగించడం వల్ల కొన్ని పనికి కాగితాలు గాడిదలకొరకు ఖర్చులకు 400 రూ॥ కలిపించి చెయవలెను మంజూరు చేయబడెను
Purchase of carts	14) 400	—	100	—	
Repair of carts	50	50	50		
Purchase of dustbins	—	—	50	—	15) కొత్త మనుషులకు బట్టలుకర్చును ఇవ్వడం కొరకు బట్టలకొనుటకు ఎక్కువ అవడం వల్ల చెయవలెను మంజూరు చేయబడెను
Purchase of brooms tools and plant	15) 100	50	50	40	
Miscellaneous					
Total (c)					

12

(d) Plague Cholera and other charges							
Epidemic Diseases Hospital							
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingencies							
Furniture and fittings							
Repair and improvement of sheds							
Total E D Hospital							
Disinfection							
Establishment							
Preparation of emulsion etc	(k)	100	—	100	—		(k) ಕಾಲ್ಚ ಕಾಲಚಕ್ಕ ಪೀಡಾಗಲ್ಲವಾಗ ಮುಂದಿಲ ಕಾಲಚಿ ಫೈಲಿಚಿ ಬಯವಚ್ಚಿ ಮುಂಕೊಂಡಾಗ ಫೈಲಿ
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards							
Watchman for Health Camp		—	—				
Total Plague charges	(l)	200	—	200	383-6-9		(l) ಕಾಲ್ಚ ಕಾಲಚಕ್ಕ ಪೀಡಾಗಲ್ಲವಾಗ ಮುಂದಿಲ ಕಾಲಚಿ ಫೈಲಿಚಿ ಬಯವಚ್ಚಿ ಮುಂಕೊಂಡಾಗ ಫೈಲಿ
Cholera charges							
Total (d)		—	—	—	—		
Total 2		—	—	—	—		

D. Narasimha

Presidency

f Statement showing details of estimates of Expenditure for the year 1 - 194 —*contd*

Item of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination –					
(i) Local Fund Hospitals and Dispensaries –					18) మందుల కొనుటకు ఇచ్చినంత తక్కువ స్థానిక నిధులకు కలుపుటకు వారికి ప్రత్యేక Recurring charges 1,000 రూపాయలు ఇవ్వడమైనది
(a) Charges allowance (Combined Dispensary)	1) 1,000	—	—	—	
(b) Establishment	19) 410	300	320	627-0-0	ఎక్కువగా కేటాయించడమైనది
(c) House rent fuel and furniture –					19) కంపౌండరు కవరండు బిందెడు కిరోసిన్ నెలకి కొన్ని దినములకు కిరోసిన్ ఇవ్వడమైనది గనుక 410 రూపాయలు ఎక్కువగా కేటాయించడమైనది
House rent	—	—	—	—	
Contingencies		24	24	—	
Furniture					
(iv) Dieting charges		—			
(v) Bedding and clothing charges		4	4		
(vi) Country medicines		59	59		
(vii) Travelling allowances	—	50	50		
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	125	125	100		
(c) Midwives and Maternity					
(i) Establishment					
Maharanis Hospital	—				
Midwives		—			
Total (	—	—	—	—	

(i) Rewards for extra labour cases and other items	10	10	10			
Maharani's Hospital						
Contingency						
Furniture						
Dieting charges						
Bedding and clothing						
Country medicine						
Total Maharani's Hospital						
Midwives						
Total (ii)						
(iii) ~~Travelling~~ DA allowance		144	144			19వ Remarks చూచుచుండగలరు
(iv) Midwives articles		4	4			" " " "
Total (c)						
(d) Contributions to Ayurvedic and Unani Dispensaries 2)	120	60	60	35-0-0		2) కార్య కారణాల్ని పరిశీలించి 5 చూడగలరు గ్రాంట్ కూడా ఇస్తే ఇవ్వ ముండదనుకొ నల్ల లంచాలకే చూడలు పెరిగి పోవడానికి చందువల్ల మంచిదనుకోలేదు
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent						
Medicine						
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						

D A Rao
President

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 194 194 7	Sanctioned estimate for the current year 194 —1947	Accounts of past year 94 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore ..		— —	— —	— —	
Churc! of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan			—		
(f) Charges for treatment of ind gent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries 21)	125 —	50 —	50 —	50- 0-0	
(h) Vaccination					
(i) Establishment Vaccine Lymph					
Permanent Contribution fund	184	582	176	—	
Temporary 22)					
(ii) Other items Food Adulteration	100	—	10	—	
23)					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Cont ngencies		—	—	—	
House nt 24)	24				
Tot l 4					

21) మండలకార్యాలయం 50 రూ కొంచెము ఎక్కువ కొంత 75 రూ కి తేడా వివిధ కొత్త కార్యక్రమాలు మరియు వేతనాలు కూడా ఈ కొంత తేడాకు బాధ్యత వహించడం 22) కొరకు 125 రూపాయలు అవసరమని మళ్ళీ చేయబడ్డాయి

22) ఆర్థిక 4 కారణంగా Food Adulteration కొన్ని కొత్త పనులు వాటి కొన్ని కొత్త కార్యక్రమాలు కొరకు నిధులు కొరకు మండలి కార్యాలయం D.H.O చేత పంపబడింది 184 రూ కొరకు చేయబడిన అవసరాన్ని మంజూరు చేయబడింది

23) కొత్త కార్యాలయం సిబ్బందులు వారి ముందుల కొరకు కొత్త పనులకు అవసరమని మంజూరు చేయబడింది

24) కొన్ని ఖర్చు రిజిస్ట్రేషన్ విభాగం లో 24 రూ కొండలో కొత్త కొత్త పనులకు అవసరమని మంజూరు చేయబడింది

5 Maintenance of public gardens and buildings—									
Establishment									
Purchase of plant seed etc	100		100		100				
Cart hire									
Miscellaneous									
Total 5									
6 Markets and Slaughter houses—									
Market establishment									
Slaughter house establishment	120		120		120		110	0-0.	
Miscellaneous									
Total 6									
7 Cattle pounds—									
Establishment									
Commission									
Feeding charges	10		10		10				
Rewards to impounders									
Total 7									
8 Public Conveyances—									
Establishment									
Contingencies									
Driver's badges									
Printing numbers of carriages									
Total 8									

President

C Statement showing details of expenditure for the year 194 – 194—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water 25)	264	260	120	242-6-0	ಈ ವಚ್ಚಾಖ್ಯೆಗೆ ಮಾರ್ಚಿನ ತಿಂಗಳಲ್ಲಿ ಆದ ಖರ್ಚಿನ ಲೆಕ್ಕ ಬಂದಿರುವುದಿಲ್ಲವಾದ್ದರಿಂದ ಸಂಪೂರ್ಣವಾಗಿ ಇಲ್ಲವಾದ ಕಾರಣ ಇಲ್ಲಿಗೆ 264 ರೂ ಮಂಜೂರಾಗಿ ಉಳಿದಿರುತ್ತದೆ
Watchers or Guards—					
Permanent				—	
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges	50	50	50		
Other items	100	100	100	230-0-0	
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total E	9,674	8,302	2,709	7,254-11-3	

Publi In tru t on—							
1 Municipal Schools—							
(a) Establishment Municipal High School	11,922	9,916	9,916		9005-7-9		ಕೈಸಾಲ್ ಬಕ್ಷಿಟ್ ಪಟ್ಟಿ ಪ್ರಕಾರವಲ್ಲ ಮಂಜೂರಾದ ಪಟ್ಟಿ
Permanent—							
school equipment Charges	400	250	1,250				
school Travelling Allowance	100	40	40		30-0-0		
school Refund of Fees	300	300	300				
Temporary—							
school							
Total (a)							
(b) Other charges—							
Rent							
Contingencies	120	120	120				
Printing charges	200	200	200				
Prize books As P F	150	196	196				
Pu chase of books maps kindergarten apparatus etc Audit Cost	100	100	100				
Miscellaneous	50	50	50		18-13-0		
Total (b)							
Total 1							
2 Contributions and grants to—							
(a) Private Schools and Colleges—							
(Here enter names of schools with monthly grants)							

19

J Inches

pro-deals

C Statement showing details of est imates of expenditure for the year 194 —191 — *contd*

Items of Expenditure	Estimate for the ensu ing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	13342	11,172	12172	9054-4-9	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
~~Srinivasa Mandiram Bangalore~~					
Free Library ~~Chikmagalur~~ 26)	250	125	100	113-8-0	26) బాలాజీ రావయ్యగారి పెద్దకూతురు పుస్తకాలకయినా మరియు స్వాతంత్ర్య పోరాటముకయినా వాళ్ళకి ఎక్కువ సహాయము చేయుటవలన ఇక్కడ 250 రూపాయలకు తక్కువ ఉండుటవలన ముంజూరుగా చేయలేదు
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					27) ఈరోజు ఇవ్వడం వల్ల ఇంకా ఇవ్వవలసిన మొత్తాలు వారి ముందు కాలపు పోషణకొరకు చేయుటకొరకు దయచేయుట వలన మంజూరుగా చేయలేదు
Total G	250	125	100	113-8-0	
H Miscellaneous—					
1 Interest on loans 27)	315	—	315	—	28) మాకుమార్తెల్లు కంటికి చికిత్సకు అయ్యేటట్లు కూడా పోషకురాలవుట వలన 75 రూపాయలకు తక్కువ కాకుండా దయచేయుట మంజూరుగా చేయలేదు
2 Actual cost of work done for private individuals					
3 Law charges					
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment Red Cross = 10 Boy Scout Camp = 10 Leprosy Relief Fund 10 Horticultural Society 20 Local Scout Assoc 25	75	45	45	—	
Feeding charges					
Total (a)					

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams— (28)						
Establishment Radio License 10 / Radio Operating 60	500	—	—	—	—	
Feeding charges Repairs 420						
Total (c)						
(d) Others (to be specified)						
Total 4						
5 Other items (to be specified) Donation to High School Tuition Day (30)	100	200	3,504	854-0-0		
Expenditure of previous years adjusted in the current year						
Total H	990	245	3,864	854-0-0		
1 *Public Debt*—						
1 Loans	7,000	—	7,000	2,151-0-0	(Combined dispensary)	
2 Deposits	1,000	785	1,000	160-0-0		
3 Advances	500	260	250	1628-0-0		
4 Other items (to be specified)—E Cess	1225	750	750	700-6-2		
New extension charges (Bangalore City)						
Stock debits on account of interest on investment	280	—	—	—		
Total 1 Public Debt	10,005	1,795	9,000	4639-6-2		
Total Expenditure	58,748	32898	40,433	34,425-10-8		

(29) ಪ್ರತಿಯೊಂದು ಪಂಚಾಯತ್ ಗೂ ಒಂದು ಲೈಸೆನ್ಸ್ ಕಾರ್ಯನಿರ್ವಹಣೆ ಮಾಡಿ, ಪ್ರತಿಯೊಂದು ಪಂಚಾಯತ್ ಗೂ ಪ್ರತ್ಯೇಕ ಲೈಸೆನ್ಸ್ ಪಡೆಯಲು ಅವಕಾಶ ಕಲ್ಪಿಸಿ ಪ್ರತಿ ಲೈಸೆನ್ಸ್ ಗೆ ರೂ 500 ರಂತೆ ಶುಲ್ಕವನ್ನು ವಿಧಿಸಿ ಆದೇಶ ಹೊರಡಿಸಲಾಗಿದೆ

(30) ಪ್ರಥಮ ಪಂಚಾಯತ್ ಸದಸ್ಯರಾಗಿ ಆಯ್ಕೆಯಾಗಿ ಈ ಪಂಚಾಯತ್ ನಲ್ಲಿ ಪ್ರಪ್ರಥಮ Birthday celebration ಗಾಗಿ ಸೇರಿ 100 ರೂಪಾಯಿಗಳನ್ನು ಮುಂಗಡವಾಗಿ ಪಡೆದು ಶಾಲೆಯ ಹೆಸರಿನಲ್ಲಿ 47-48ನೇ ವರ್ಷದ Tuition day donation ರೂಪದಲ್ಲಿ 100 ರೂ ಶಾಲೆಗೆ ಪಾವತಿಸಿದ್ದನ್ನು ಮಂಜೂರು ಮಾಡಿದೆ

Town President
Municipal Council
Malavalli

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax E Cess	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194													
1 Opening balance of arrears		2024-4-11					1231-1-6		48-13-0		190-9-1		3,494-12-6
2 New demand	10,000 0-0	6,975 11 1	950 0-0		3,425-0-0		1018-14-6		951-3-0		6346-11	26134-0-0	50,489-3-6
3 Total	10,000 0-0	9000 0-0	950 0 0		3,425-0-0		2250 0-0		1000 0-0		1225-0-0	26134-0-0	53,984-0-0
4 Remission													
5 Collection	10,000-0-0	9,000-0-0	950 0-0		3,425-0-0		2256-5-0		1000 0-0		1225-0-0	26,134-0-0	53,984-0-0
6 Closing balance of arrears													
II Revised estimate for the current year 194 —194													
7 Opening balance of arrears		3310 12 11			133 5-11		1052-11-6		191-13-0		190-9-1	117-1-0	4,996-15-5
8 New demand	9000 0-0	4713 8-0	950-0-0		3,000-0-0		1178 6-0		357-0-0		750-0-0	4599-2-0	39,548-0-0
9 Total	9,000 0-0	8,024 4 11	950 0-0		3,133 5-11		2231 1-6		548-13-0		940-9 1	19716 13-0	44,544-15-5
10 Remission													
11 Collection	9000-0-0	6,000-0-0	950-0-0		3 133-5-11		1,000-0-0		500-0-0		750-0-0	19,716-13-0	41,050-2-11
12 Closing balance of arrears		2024-4 11					1231-1-6		48-13-0		190-9-1		3,494-12-6

III Sanctioned estimate for the current year 194 —194	13 Opening balance of rrears		2310 12-4			133 5-11		1052-11-6		191-13-0		190-9-1	117-11-0	4,996-15-5
	14 New demand	7,500 0-0	4713 8-0	600 0-0		3,000 0-0		1178 6-0		357-0-0		562-10-0	19382 8-0	37,294-0-0
	15 Total	7,500-0-0	8,024 4 11	600 0-0		3,133 5-11		2,231 1-6		548-13-0		753 3-1	19,500 3-0	42,290-15-5
	16 Remission													
	17 Collection	7,500-0-0	6,000 0-0	600-0-0		3,000-0-0		1400-0-0		450-0-0		750-0-0	19,500 3-0	39,200-3-0
	18 Closing balance of arrears		2024 4 11	—		133 5-11		831-1-6		98 13-0		3-3-1	—	3,090-12-5
IV Actuals for the past year 194 —194	19 Opening balance of arrears		3687 9 9 2022 4 4	—	—	133-5-11		1083 7-8		319 3-0		3191-5	203-0-0	5743-13-9
	20 New demand	7,138-3 1	4,713 8-0	589 0-0		2907-8-0		1178-6-0		357-0-0		562-10-0	13,280 14-7	30,727-1-8
	21 Total	7,138 3-1	8,401 1-9	589 0-0		3040 13-11		2261-13-8		676-5-0		881-11-5	13,483 14-7	36,472-15-5
	22 Remission													
	23 Collection	7,138 3-1	5990 4 10	589 0-0		2907-8-0		1209-2-2		484 8-0		691 2-4	13366 3-7	31,476-0-0
	4 Closing balance of arrears		3910-12-1			133-5-11		1052 11-6		191-13-0		190-9-1	117-11-0	4,996-15-5

Town Municipal Council
Mukuvalli

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Town President
Municipal Council
Malabar

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Comprehensive Drainage Scheme for Malavalli Town	10,000 each year					
Public Works executed by the Civil Department	Repairs Building Repairs - 300 Construction of Tunnels = 500 Formation of Roads etc = 400 Road Repairs = 500 Misc works & petty works = 300	2,000					
	Original Works Alteration of Daily Market Building 900 Construction of Granting Tiled House to another Section in Municipal High School 600	1,500					
		13,500					

Town President
Municipal Council
Malavalli

C Statement showing the details of charges under medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Nil

J. Madras
President
Town Municipal Council
Malavalli

(To be submitted once in five years)

H 7 Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
(Office)	Municipal I clerk	1	25-1-40	30	360	L 6403 4 M & 20 36 72 | 1 3 27
A I 2 a)	II clerk	1	25-1-40	25	300 / 804	L 2224 5 M & 3-45-5 | 19-9-45
	Office peon	1	12	12	144	L 9982 3 M & 177 33 80 144 41 20 | 17 4/42
(Getbor)						
A II 1 a)	Getbor Head Manegar	1	20	20	240	L 6634-5 M & 3-44-32 | 5-1-45
	Katte Manegars	5	12	60	720 / 384	L 9982-3 M & 144-44-21 | 19-4-42
	peon	1	12	12	144	L 6634-5 M & 3-44-32 | 5-1-45
(Monatanta)	Bill Collector	1	20	20	240	L 8 5647 M & 11 29-9 | 27-1-30
A II 2 a)	peon	1	11	11	132 / 372	L 9982 3 M & 144-41 21 | 17-4-42
	Revenue Inspector (for 46-47 only)	1	40+5	45	540 - -	L 4434 | M & 3 46 2 | 8-7-46
(Katte)						
E 2 (6)	Katte watchman	1	10	10	120 - -	L 9982-3 M & 3-144-41 | 17-4-42

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
(Embossed) E 2 a)	Sanitary Inspector	1	35-2-55	35+5	480	L 8564 M Z 11-29-9 / 27-1-30
	Dr Health	1	13	13	156	L 9982 3 M Z 144-41 20 / 17-4 42
	Sweepers	6	7-8-0	45	540	2736 L 8485 M Z 20 36 123 / 1-7-37
	Sweepers	10	9	90	1080	
	Sweepers	2	8	16	192	L 9565 6 M Z 27 38-2 / 30 5-39
	Sweepers (Temporary)	3	8	24	288	(As per sanctioned Budget for 46 41)

J Thankachy

President
Town Municipal Council
Mallapalli

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 19

Date of issue 2 8 1947

Signed by Mr. G R Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(v) translated?

(v) placed at the disposal of the Press?

( ) published in the Gazette Kannada Part?

Section Rev

File No 28-47

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read— Letter No As-Ge A 43/47 48 dated 8 7 47, from the D C Mandya forwarding 4 Bs his Remarks the budget estimates of the Nagamangala Town Mnty for the year 1947 48 and requesting sanction thereto

L 1870-71 | Rev 28-47-2

Order thereon—No

d 2/8/1947

The Mnt anticipates an income of Rs 53 984/- during the year 1947-48

The receipts side of the budget is approved ~~with~~ with the following modifications

Budget Head	Anticipated by the Mnt	Approved by Govt	Remarks
	Rs	Rs	
A1- Octroi	10,000/-	9,000/-	Based on the previous year income
A2- Taxes on Bldgs & lands	9,000/-	7,000/-	— do —

Budget Head	Anticipated by the M/C Rs	~~Approved by~~ Sanctioned by Govt Rs	Remarks
A7 - Lighting Taxes	2,250/-	1,750/-	As recommended by the D C
C2 - Sale of lands	7,000/-	5,000/-	— do —
C9 - License fees	250/-	150/-	— do —
D - Grants & Contributions	5,000/-	—/-	Pending sanction of Govt Grants
Dearness allowance grant	1,050/-	—/-	Since the expenditure is a legitimate charge on the funds of the M/C

The M/C has provided for an expenditure of Rs 52,748/- during the year 1947-48

The expenditure side of the budget is approved with the following modifications:—

Budget Head	Proposed by the M/C Rs	Sanctioned by Govt Rs	Remarks
A2(c) Contingencies	120/-	60/-/	As recommended by the D C
A2(d) Furniture	500/-	200/-	— do —
B3 - Capturing & Departing of monkeys	200/-	100/-	— do —
C1 - original Works	5,000/-	—/- ~~List of Enclosures~~	Pending sanction of Govt grants
D2 - Repairs	2,000/-	1,000/-	Based on previous years provision
G1 - Reading Rooms & Libraries	250/-	150/-	As recommended by the D C
H(c) - Radio license operating & repairs	500/-	200/	— do —

with the above modifications.

the abstract figs of the budget would be as follows —

Copied by

Examined by

WD 03696—GPB—30 000—2 2 40

G R S App F G 3

GENI RAL AND RI VLNUL
SLCRI TARIAT

(*Continuation sheet draft form*)

Obening Balance Rs 6,650/-
Receipts Rs 42,334/-
Total Rs 48,984/-
Expenditure Rs 45,888/-
Closing Balance Rs 3 096/-

The normal expenditure is more than the normal income and the ~~[illegible]~~ closing balance is not maintained The Municipal Council have taken a loan of Rs 7,000/- for the formation of new extension on condition of the repayment of the amount in one lumpsum after disposing of the site The D C is requested to see that early action is taken for the demarcation and sale of the site and that the loan amount is repaid The arrears under Motor and lighting taxes are Rs 2024/- and Rs 1,201/- respectively ~~[illegible]~~ and may be recovered promptly

presented

They

for 24/7
Asst Secy

The D C Mandya for ✓
The Amphollie to ✓

WD 0565—GPB—22 500—8 11 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS

THE MAHARAJA OF MYSORE

R e a d -

Letter No.A5 Per A.43/47-48 dated 8th July 1947, from the Deputy Commissioner, Mandya District, forwarding with his remarks, the budget estimates of the Malavalli Town Municipality for the year 1947-48 and requesting sanction thereto.

Order No L 1870-71 Ml 28-47-2

Dated, Bangalore, the 28.1947 July 1947.

The Municipal Council anticipates an income of Rs 53,984/- during the year 1947-48

The receipts side of the budget is approved with the followi modifications:-

Budget Head	Anticipated by the Ml.Council. Rs	Sanctioned by Govt Rs	Remarks.
A1-Octroi	10,000/-	9,000/-	Based on the p vious years in
A2-Taxes on buildings & lands.	9,000/-	7,000/-	- do -
A7-Lighting Taxes	2,250/-	1,750/-	As recommended the Deputy Com sioner.
C2-Sale of lands	7,000/-	5,000/-	- do -
C9-License fees.	250/-	150/-	- do -
D -Grants & Contributions	5,000/-	--	Pending sancti of Govt grant
Dearness allowance grant	1,050/-	--	Since the expe diture is a le timate charge o the funds of th Municipality

The Municipal Council has provided for an expenditure of Rs 52,748/- during the year 1947-48

The expenditure of the budget is approved with the followir modifications -

Budget Head.	Proposed by the Municipal Cl. Rs	Sanctioned by Govt. Rs.	Remarks
A2(c)Contingencies.	120/-	60/-	As recommended b the Deputy Commi sioner.
A2(d)Furniture	500/-	200/-	- do -
B3-Capturing & deporting of monkeys.	200/-	100/-	- do -
C1-Original works	5,000/-	--	Pending sanction Govt grants
D2-Repairs	2,000/-	1,000/-	Based on previou years provision.
G1-Reading rooms & Libraries	250/-	150/-	As recommended the Deputy Comm sioner.
H(c)-Radio license operating, & repairs.	500/-	200/-	- do -

With the above modifications, the abstract fugures of the budget would be as follows -

Opening Balance	Rs 6,650/-
Receipts	42,334/-
Total	Rs.48,984/-
Expenditure	45,888/-
Closing Balance	Rs 3,096/-

The normal expenditure is more than the normal income and the prescribed closing balance is not maintained The Municipal Council have taken a loan of Rs 7,000/- for the formation of an extension on condition of the repayment of the amount in one lump after disposing of the sites The Deputy Commissioner is requested to see that early action is taken for the demarcation and sale of the sites and that the loan amount is repaid The arrears under Mohatarfa and lighting taxes are Rs 2,024/- and 1,231/- respectively they may be recovered promptly

Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Mandya District.
The Comptroller to Government of Mysore

LC/6